

PROJECT OVERSIGHT REPORT

Unisys Application Replatforming Project (UAR)
Department of Licensing (DOL)

Report as of Date:
August 2003

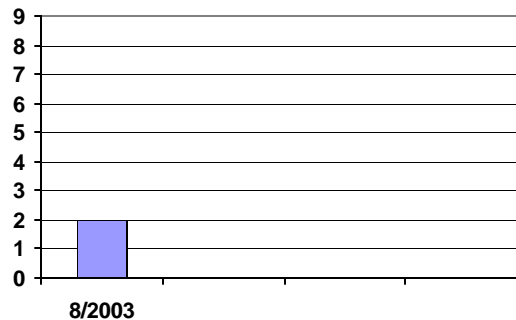
Project Director: Mark Oestreich
Executive Sponsor: Bill Kehoe

MOSTD Staff: Andy Marcelia

Severity/Risk Rating: Medium (med. severity, med. risk)

Oversight: Level 2 – Staff

Overall Project Risk Assessment



Staff Recommendations: ISB staff has no recommendations at this time.

Issues/Risks:

- Schedule: Contract is signed and the vendor, Fujitsu, started August 11, 2003. The project schedule is aggressive. If the vendor suffers a misstep on the pilot project, DOL has the right to opt-out of the contract, which would cause a serious delay in the project. Start up planning is underway. DOL has developed several work groups to address several activity areas: interfaces, data conversion, security, testing, project communications, etc.
- Budget/Cost: DOL's appropriation from the Legislature is \$6,459,000. The contract with Fujitsu is for \$3,389,000. DOL is finalizing the project budget with the remaining \$3.1 million addressing costs for hardware, software, external interface development, additional testers, training, external quality assurance, and a contingency allowance.
- Scope: The project scope is to convert all DOL applications and data off of the Unisys and replatform on their Microsoft Windows .net architecture.
- Resources: No issues/risks.
- Project Management/Processes: DOL is following agency standard project reporting and tracking disciplines on this project. There is a steering committee that includes members of the agency executive management team. Project status meetings are held weekly. This project has high visibility and support within the agency. Working with Fujitsu, DOL will be using an 'earned value' as a project tracking mechanism. DOL is recruiting a third-party quality assurance vendor.

Status:

- Life Cycle Stage: Phase I, in progress. Vendor has arrived on site and begun the project. Project is in the detailed planning stage of the pilot project (the vessels conversion project).
- Budget/Cost: The project is on budget. The project allocation did not include requested funds for business resumption/disaster recovery.

- **Schedule:** The detailed plan is under development. The initial pilot project will be completed by December. Phase II potentially could start before Phase I is complete.

	APPLICATION	START	COMPLETION
Phase I (Pilot)	Vessels	August 2003	December 2003
Phase II	Detailed Planning	December 2003	January 2004
Phase III	Vehicles	January 2004	June 2004
Phase IV	Drivers	July 2004	January 2005
Phase V	Revenue	January 2005	May 2005
Closure			June 2005

Background Information

Description: The 2003 Legislature authorized the Department of Licensing (DOL) to move its computer applications from the Unisys mainframe platform to a server-based computing environment to reduce costs and improve productivity. This project will transform and replatform 35 computer applications over 1.5 million lines of code and the associated data from Unisys 2200 mainframe systems to DOL's standard Microsoft Windows and Microsoft SQL server-based computing environment. DOL's objective is to complete all replatforming and have all applications in routine operation in the Windows environment by May 31, 2005.

DOL released a Request for Proposal for the services of a qualified vendor to assist the agency in moving and replatforming all production application code and data from current Unisys 2200 systems to a Microsoft Windows environment, using (preferably) a .NET-compliant version of COBOL or Visual Basic, with Microsoft SQL Server as the data repository.

DOL is currently in the process of selecting an external Quality Assurance (QA) vendor.

Date(s)	Activity	Status
5/23/03	Agency releases Final RFP	Complete
7/15/03	Agency announcement of Apparent Successful Vendor	Complete
7/16/03 to 7/22/03	Agency negotiates contract with Vendor	Complete
8/11/03	Vendor begins the project	Complete

Technology: The hardware platform will support a Microsoft Windows environment, using NetCOBOL for .net with Microsoft SQL Server as the data repository. Screens will be ASP.net so they will be server based, but look like the current screens.